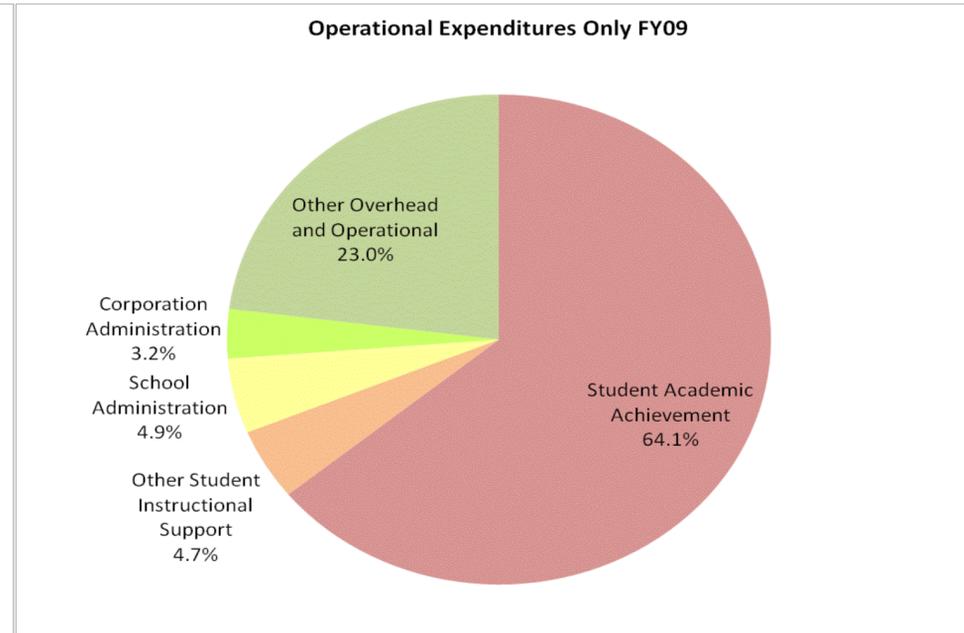
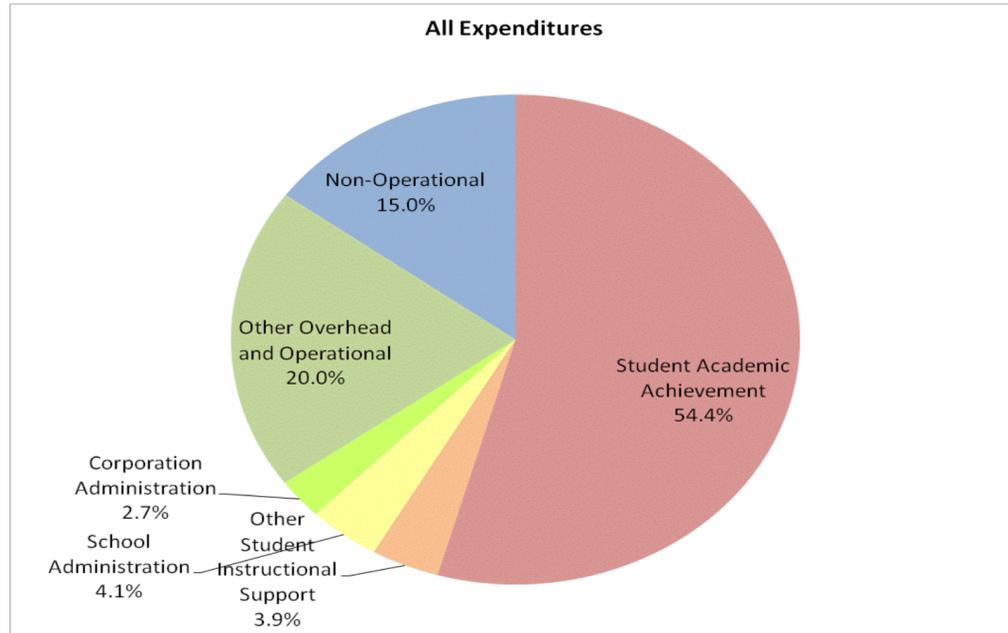


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)**

South Bend Community Sch Corp (7205)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$101,367,416	50.6%	\$147,535,080	51.8%	\$149,159,100	56.9%	\$134,871,080	54.4%
Student Instructional Support	\$14,121,718	7.0%	\$22,534,596	7.9%	\$23,379,633	8.9%	\$19,704,755	8.0%
Overhead and Operational	\$36,391,422	18.2%	\$56,560,470	19.8%	\$54,699,287	20.9%	\$56,122,440	22.7%
Nonoperational	\$48,453,399	24.2%	\$58,394,036	20.5%	\$34,783,340	13.3%	\$37,068,652	15.0%
Grand Total	\$200,333,955		\$285,024,183		\$262,021,360	-13%	\$247,766,927	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	59.7%	65.8%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$336,591	\$959,497	\$1,575,196		368%	64%
	11100 Regular Programs; Elementary	\$28,395,622	\$25,486,034	\$30,683,098	\$36,447,485	28%	43%	19%
	11200 Regular Programs; Middle/Junior High	\$7,320,407	\$16,665,096	\$19,997,323	\$22,080,481	202%	32%	10%
	11300 Regular Programs; High School	\$14,590,531	\$15,566,426	\$20,251,835	\$22,013,999	51%	41%	9%
	11410 Vocational Education; Agriculture A	\$40,063	\$6,853	\$9,201	\$0	-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$22	\$2,340			> 500%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$3,539			
	11470 Vocational Education; Business Education	\$0	\$0	\$4,339	\$5,574			28%
	11480 Vocational Education; Industrial Education A	\$135,767	\$158,510	\$274,160	\$419,298	209%	165%	53%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$815	\$4,027			394%
	11510 Vocational Education; Cooperative Education	\$243,963	\$6,099	\$2,542	\$1,138	-100%	-81%	-55%
	11590 Other Vocational Education Programs	\$265,346	\$489,416	\$440,617	\$428,658	62%	-12%	-3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$112,486	\$133,127	\$155,240		38%	17%
	11910 Other Regular Programs; Competency Testing	\$6,078	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$196,008	\$240,263	\$280,078		43%	17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,255,763	\$10,692,825	\$12,466,460	\$15,615,452	267%	46%	25%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$155,920	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,207,126	\$3,113,259	\$3,974,789	\$4,746,319	115%	52%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$419,167	\$550,543	\$640,750	\$746,864	78%	36%	17%
	12320 Physical Impairment; Multiple Disabilities	\$56,177	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$98,226	\$118,993	\$194,248	\$157,198	60%	32%	-19%
	12340 Physical Impairment; Hearing Impairment	\$387,666	\$500,455	\$605,156	\$818,255	111%	64%	35%
	12350 Physical Impairment; Homebound	\$450,533	\$166,489	\$214,603	\$269,571	-40%	62%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,718,262	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$109,092	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$382,574	\$767,782	\$2,029,119	\$2,231,503	483%	191%	10%
	12610 Learning Disability	\$1,634,501	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$1,803,333	\$1,101,830	\$1,344,839	\$1,659,440	-8%	51%	23%
	12810 Special Education Preschool	\$0	\$3,878,061	\$4,193,936	\$4,801,843		24%	14%
	12900 Other Special Programs	\$827,667	\$1,830,118	\$2,168,772	\$2,442,322	195%	33%	13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$535,178	\$870,079	\$1,004,162	\$1,229,942	130%	41%	22%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$298,902	\$456,621	\$596,090	\$481,328	61%	5%	-19%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$2,461	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,340	\$19,886	\$49,090	\$9,446	-9%	-52%	-81%
	14100 Summer School Programs; Elementary	\$154,988	\$450,215	\$164,327	\$323,758	109%	-28%	97%
	14200 Summer School Programs; Middle/Junior High School	\$44,478	\$0	\$3,520	\$5,065	-89%		44%
	14300 Summer School Programs; High School	\$316,658	\$360,609	\$398,080	\$434,949	37%	21%	9%
	16100 Remediation Testing	\$947,737	\$169,996	\$541,449	\$1,983,526	109%	> 500%	266%
	16200 Preventive Remediation	\$107,138	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,340,758	\$1,629,237	\$1,523,877	\$1,950,009	45%	20%	28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,130,547	\$3,246,900	\$4,965,379	\$6,953,069	> 500%	114%	40%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,204	\$0	\$135	\$0	-100%		-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,073	\$0	\$0	\$990	-93%		
	22210 Library/Media Services; Service Area Direction	\$23,982	\$29,787	\$31,055	\$41,813	74%	40%	35%
	22220 Library/Media Services; School Library	\$1,381,647	\$1,435,467	\$1,758,851	\$2,163,551	57%	51%	23%
	22230 Library/Media Services; Audiovisual	\$57,590	\$32,154	\$36,800	\$36,936	-36%	15%	0%
	22240 Library/Media Services; Educational Television	\$398	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$88,554	\$79,055	\$89,989	\$178,856	102%	126%	99%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$21	\$306,623			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$3,423	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$892,672	\$492,675	-\$142,773	\$4,705	-99%	-99%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$204,860	\$788,602	\$698,578	\$1,860,695	> 500%	136%	166%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,711,350	\$5,516,411	\$3,853,178	\$0			
Student Academic Achievement Total		\$76,777,721	\$97,321,568	\$116,401,320	\$134,871,080	76%	39%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$173,695	\$300,592	\$328,301	\$596,346	243%	98%	82%
	21130 Attendance and Social Work Services; Social Work Services	\$446,551	\$10,678	\$15,930	\$20,276	-95%	90%	27%
	21210 Guidance Services; Service Area Direction	\$189,567	\$275,057	\$417,519	\$354,116	87%	29%	-15%
	21220 Guidance Services; Counseling Services	\$1,665,795	\$1,572,290	\$1,927,523	\$2,152,651	29%	37%	12%
	21230 Guidance Services; Appraisal Services	\$41,778	\$500	\$5,964	\$3,204	-92%	> 500%	-46%
	21250 Guidance Services; Records Maintenance	\$106,725	\$123,878	\$137,235	\$186,421	75%	50%	36%
	21310 Health Services; Service Area Direction	\$41,854	\$28,658	\$4,608	\$10,800	-74%	-62%	134%
	21320 Health Services; Medical Services	\$1,004	\$4,400	\$0	\$250	-75%	-94%	
	21330 Health Services; Dental Services	\$1,175	\$1,058	\$1,255	\$60	-95%	-94%	-95%
	21340 Health Services; Nurse Services	\$699,008	\$923,640	\$1,048,790	\$1,509,111	116%	63%	44%
	21390 Health Services; Other Health Services	\$4,989	\$11,286	\$26,218	\$23,388	369%	107%	-11%
	21420 Psychological Testing	\$797,793	\$1,049,251	\$1,537,689	\$1,633,569	105%	56%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,385,122	\$1,908,325	\$2,326,049	\$2,637,361	90%	38%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,373	\$0	\$0	\$0	-100%		
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$915	\$2,149			135%
	21810 Special Education Administration; Service Area Direction	\$132,527	\$241,381	\$136,384	\$113,380	-14%	-53%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$142,601	\$438,169	\$339,758	\$350,106	146%	-20%	3%
	24100 Office of The Principal	\$4,480,918	\$6,400,969	\$8,504,535	\$9,131,397	104%	43%	7%
	24900 Other Support Services, School Administration	\$108,861	\$622,147	\$685,841	\$980,171	> 500%	58%	43%
Student Instructional Support Total		\$10,421,336	\$13,912,281	\$17,444,514	\$19,704,755	89%	42%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$66,582	\$85,597	\$103,043	\$169,331	154%	98%	64%
	23150 Board of Education; Legal Services	\$296,025	\$360,568	\$621,722	\$771,635	161%	114%	24%
	23160 Board of Education; Promotion Expenses	\$8,648	\$20,480	\$17,721	\$12,778	48%	-38%	-28%
	23190 Board of Education; Other Governing Body Services	\$0	\$9,705	\$13,403	\$14,782		52%	10%
	23210 Executive Administration; Office of The Superintendent	\$244,097	\$496,556	\$577,261	\$933,588	282%	88%	62%
	23220 Executive Administration; Community Relations	\$115,257	\$82,802	\$111,781	\$127,226	10%	54%	14%
	23230 Executive Administration; Staff Relations and Negotiations	\$67,384	\$8,101	\$2,443	\$4,967	-93%	-39%	103%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$163,560	\$202,884	\$147,613		-10%	-27%
	25110 Fiscal Services; Office of The Business Manager	\$93,223	\$256,189	\$406,985	\$444,149	376%	73%	9%
	25120 Fiscal Services; Service Area Direction	\$105,818	\$130,958	\$179,163	\$210,271	99%	61%	17%
	25130 Fiscal Services; Budgeting	\$37,735	\$43,857	\$46,072	\$66,510	76%	52%	44%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,832	\$29,682	\$20,239	\$44,234	86%	49%	119%
	25150 Fiscal Services; Payroll Services	\$63,945	\$81,247	\$84,763	\$110,979	74%	37%	31%
	25160 Fiscal Services; Financial Accounting	\$93,867	\$124,427	\$131,551	\$206,967	120%	66%	57%
	25170 Fiscal Services; Internal Auditing	\$46,393	\$73,308	\$83,355	\$102,142	120%	39%	23%
	25180 Fiscal Services; Property Accounting	\$0	\$28,267	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$63,113	\$34,160	\$40,818	\$55,496	-12%	62%	36%
	25195 Other Fiscal Services; Bank Account Service Charge	\$223	\$1,375	\$1,058	\$1,206	442%	-12%	14%
	25196 Other Fiscal Services; Cash Change	\$1,316	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$125,720	\$103,267	\$117,205	\$170,303	35%	65%	45%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$27,190	\$82,874	\$194,072	\$67,463	148%	-19%	-65%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$79,085	\$141,483	\$119,841	\$231,735	193%	64%	93%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	-\$2,782	\$107,591	\$104,399	\$109,404		2%	5%
	25300 Printing, Publishing, and Duplicating Services	-\$29,726	-\$73,732	-\$24,416	\$4,804			
	25400 Planning, Research, Development and Evaluation	\$269,098	\$226,253	\$317,587	\$351,462	31%	55%	11%
	25600 Public Information Services	\$0	\$0	\$0	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$182,616	\$499,899	\$618,994	\$789,169	332%	58%	27%
	25720 Personnel Services; Recruitment and Placement	\$133,101	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$1,388	\$13,279	\$100	\$1,236	-11%	-91%	> 500%
	25750 Personnel Services; Health Services	\$17,319	\$12,899	\$35,772	\$32,165	86%	149%	-10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$362	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$141,327	\$345,500			144%
	25890 Other Technology Services	\$314,971	\$317,680	\$255,611	\$117,923	-63%	-63%	-54%
	25990 Other Support Services, Central	\$70,375	\$1,521,101	\$1,500,444	\$998,066	> 500%	-34%	-33%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$148,855	\$171,926	\$209,453	\$256,121	72%	49%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$9,418,637	\$12,933,736	\$13,197,065	\$17,075,783	81%	32%	29%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,433	\$48,637	\$44,167	\$47,329	0%	-3%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,408,273	\$3,480,453	\$3,890,273	\$3,971,392	65%	14%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,857	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$970	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$70,043	\$174,114	\$253,602	\$217,878	211%	25%	-14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$448,405	\$642,053	\$764,799	\$1,131,389	152%	76%	48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$364,439	\$1,175,034	\$1,076,045	\$1,225,330	236%	4%	14%
	27010 Student Transportation; Service Area Direction	\$434,106	\$678,659	\$761,795	\$1,217,522	180%	79%	60%
	27100 Student Transportation; Vehicle Operation	\$3,747,881	\$4,925,965	\$5,852,964	\$9,230,955	146%	87%	58%
	27200 Student Transportation; Monitoring Services	\$32,925	\$37,212	\$54,945	-\$6,072	-118%	-116%	-111%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$858,053	\$1,798,670	\$2,334,208	\$2,511,381	193%	40%	8%
	27400 Student Transportation; Purchase of School Buses	\$1,666,946	\$1,754,238	\$0	\$2,520,446	51%	44%	
	27500 Student Transportation; Insurance on Buses	\$96,208	\$390,176	\$492,348	\$330,360	243%	-15%	-33%
	27600 Student Transportation; Insurance on Pupils	\$26,162	\$95,878	\$62,836	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,834,949	\$1,926,449	\$1,554,205	\$1,409,309	-23%	-27%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$73,241	\$100,829	\$119,932	\$77,623	6%	-23%	-35%
	31100 Food Services Operations; Service Area Direction	\$210,584	\$201,510	\$232,642	\$273,299	30%	36%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$5,261,706	\$6,609,817	\$7,116,464	\$7,890,690	50%	19%	11%
	31300 Food Services Operations; Food Delivery	\$79,524	\$53,266	\$73,138	\$98,601	24%	85%	35%
Overhead and Operational Total		\$29,749,010	\$42,182,056	\$44,116,442	\$56,122,440	89%	33%	27%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$482,861	\$674,542	\$731,656		52%	8%
	33300 Civic Services	\$68,479	\$93,674	\$114,274	\$162,378	137%	73%	42%
	33400 Athletic Coaches	\$892,803	\$1,035,500	\$1,194,050	\$1,372,308	54%	33%	15%
	33910 High School Band Uniforms	\$0	\$0	\$9,885	\$30,432			208%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33920 Contributions to Historical Societies	\$172,577	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$276,952	\$186,248	\$243,400	\$283,653	2%	52%	17%
	33940 Child Care Services	\$26,089	\$31,720	\$43,562	\$28,254	8%	-11%	-35%
	33990 Other Community Services; Other	\$362,635	\$548,354	\$545,626	\$544,889	50%	-1%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,816,820	\$379,338	\$224,529	\$65,715	-96%	-83%	-71%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,213,497	\$2,218,003	\$1,011,529	\$2,935,070	142%	32%	190%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$297	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$30,969,007	\$29,311,689	\$6,324,330	\$8,313,268	-73%	-72%	31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,762	\$60,568	\$45,349	\$163,369	67%	170%	260%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,601,501	\$566,039	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,258,250	\$2,228,706	\$1,962,490	\$1,653,864	-27%	-26%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$101,535	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,258,626	\$2,811,790	\$1,895,400		-16%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$1,847,395	\$0	\$1,275,863	\$1,746,074	-5%		37%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$667,104	\$505,979	\$784,817	\$397,007	-40%	-22%	-49%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,829,418	\$16,244,500	\$15,689,549	\$4,350,298	-10%	-73%	-72%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$107,951	\$11,678,202			> 500%
	54200 Common School Fund; Principal	\$515,128	\$593,650	\$567,213	\$716,819	39%	21%	26%
Nonoperational Total		\$47,717,250	\$56,745,455	\$33,630,748	\$37,068,652	-22%	-35%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,282,159	\$2,946,863	\$2,256,415	\$0			
	26492 2007 Account Code - Social Security	\$7,039,952	\$8,712,763	\$3,213,714	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$351,660	\$845,098	\$438,915	\$0			
	26494 2007 Account Code - Group Insurance	\$25,978,823	\$61,787,814	\$43,429,519	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,044	\$259,158	\$181,321	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$311,127	\$908,452	\$0			
Prorated By Fund Total		\$35,668,638	\$74,862,824	\$50,428,337	\$0			